

PUBLIC WORKS

Solid Waste Management Division
EAB SWC - SITE CLOSURES AND MAINTENANCE
PROJECT LIST
For Fiscal Year 2003/2004

3/21/03

Project Description	Project Budget Amount	Budget Totals
<u>EAB SWC 2445 CARRY-OVER PROJECTS</u>		
Final Closure/Postclosure Maintenance Plans	\$ 12,130	
Phelan, Lucerne & Newberry Negative Flux Measurements	\$ 26,703	
Big Bear FCPMP	\$ 4,133	
Apple Valley - ACAP Closure Demonstration Project	\$ 36,375	
Milliken - Perimeter Landscape Plan	\$ 4,913	
Lenwood-Hinkley Final Closure Construction Design/Engineering Support	\$ 125,291	
29 Palms Final Closure Construction - CQA and CM	\$ 30,000	
29 Palms Final Closure - Constr. Engineering Support, Plan Revisions	\$ 66,387	
Hesperia Final Closure Construction - CQA & CM	\$ 300,000	
Hesperia Closure - Alternative Final Cover Evaluation	\$ 24,865	
Big Bear Closure - Initial Study	\$ 19,070	
Milliken Final Closure Construction, Phase 3 - CQA / CM / Design Oversight	\$ 35,000	
Mid-Valley South Mound Final Closure Construction - Design	\$ 50,000	
Heaps Peak LF - NPDES Permit	\$ 5,000	
Milliken - Alternative Cover Design & Closure Plan Addendum	\$ 50,761	
Milliken Bench Road Improvements	\$ 7,000	
Mid-Valley EFS for Conceptual Expansion Plan to Maximize Existing Footprint	\$ 24,000	
TOTAL EAB SWC 2445 CARRYOVER PROJECTS		\$ 821,628
<u>EAB SWC 2445 NEW PROJECTS</u>		
29 Palms Final Closure Construction - Plan Redesign	\$ 75,000	
29 Palms Final Closure Construction - CQA and CM	\$ 211,684	
Hesperia Final Closure Construction - Redesign/Engr. Support/Plan Revision	\$ 150,000	
Milliken Final Closure Construction - to complete CQA/CM/Design Oversight	\$ 200,000	
Lucerne Valley Final Closure Construction - Design/Engr Support	\$ 75,000	
TOTAL EAB SWC 2445 NEW PROJECTS		\$ 711,684
TOTAL EAB SWC 2445 PROJECTS		\$ 1,533,312
<u>EAB SWC 4010 CARRY-OVER PROJECTS</u>		
Milliken - Perimeter Landscape Plan	\$ 400,000	
Hesperia Closure Construction - Full	\$ 3,296,999	
TOTAL EAB SWC 4010 CARRY-OVER PROJECTS		\$ 3,696,999
<u>EAB SWC 4010 NEW PROJECTS</u>		
29 Palms Final Closure Construction - Full	\$ 2,800,000	
Milliken Final Closure Construction - Partial	\$ 1,197,366	
Big Bear - Final Cover Material Haul	\$ 200,000	
Lucerne Valley Final Closure Construction - Full	\$ 800,000	
TOTAL EAB SWC 4010 NEW PROJECTS		\$ 4,997,366
TOTAL EAB SWC 4010		\$ 8,694,365
TOTAL EAB SWC PROJECT BUDGET		\$ 10,227,677